

FY 17.18 Audit

Withern with Stain Parish Council

Variations

Box No.	Detail	2017	2018	Variance	%	Expalnation
2	Precept	2747	3158	411	15%	Y
3	Receipts	53	46	-7	-13%	N
4	Staff Costs	1120	1203	83	7%	Y
5	Loan	0	0	0	#DIV/0!	N
6	Payments	1977	1343	-634	-32%	Y
8	Cash	1852	2510	658	36%	Y
9	Fixed Assets	6957	6957	0	0%	N

Explanation

Variance

2 Precept	411	Increased to build up reserves for election and potential village projects
4 Staff Costs	83	Ran with 2 Clerks for 1 month
6 Payments	-634	No village enhancements (£231). No Newsletter production costs (£192) Some invoices LALC subs (£141) were late payment and went inro FY18.19
8 Cash	658	See 6