

Explanation of variances

WITHERN WITH STAIN PARISH COUNCIL

Lincolnshire

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	
1 Balances Brought Forward	2,510	3,995			N/A	Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	3,158	3,158	0	0.00%	NO	
3 Total Other Receipts	0	0	0	0.00%	NO	
4 Staff Costs	19	586	567	2984.21%	YES	New clerk in post from 01/08/2019 after 16 month gap
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	1,654	1,958	304	18.38%	YES	Emergency tree works following Storm Ciara, March 2020, £380; £48 paid to external auditor in 2018/19 not repeated in 2019/20.
7 Balances Carried Forward	3,995	4,609			NO	VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Investments	3,995	4,609				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other Long Term Investments and	6,967	6,967	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	